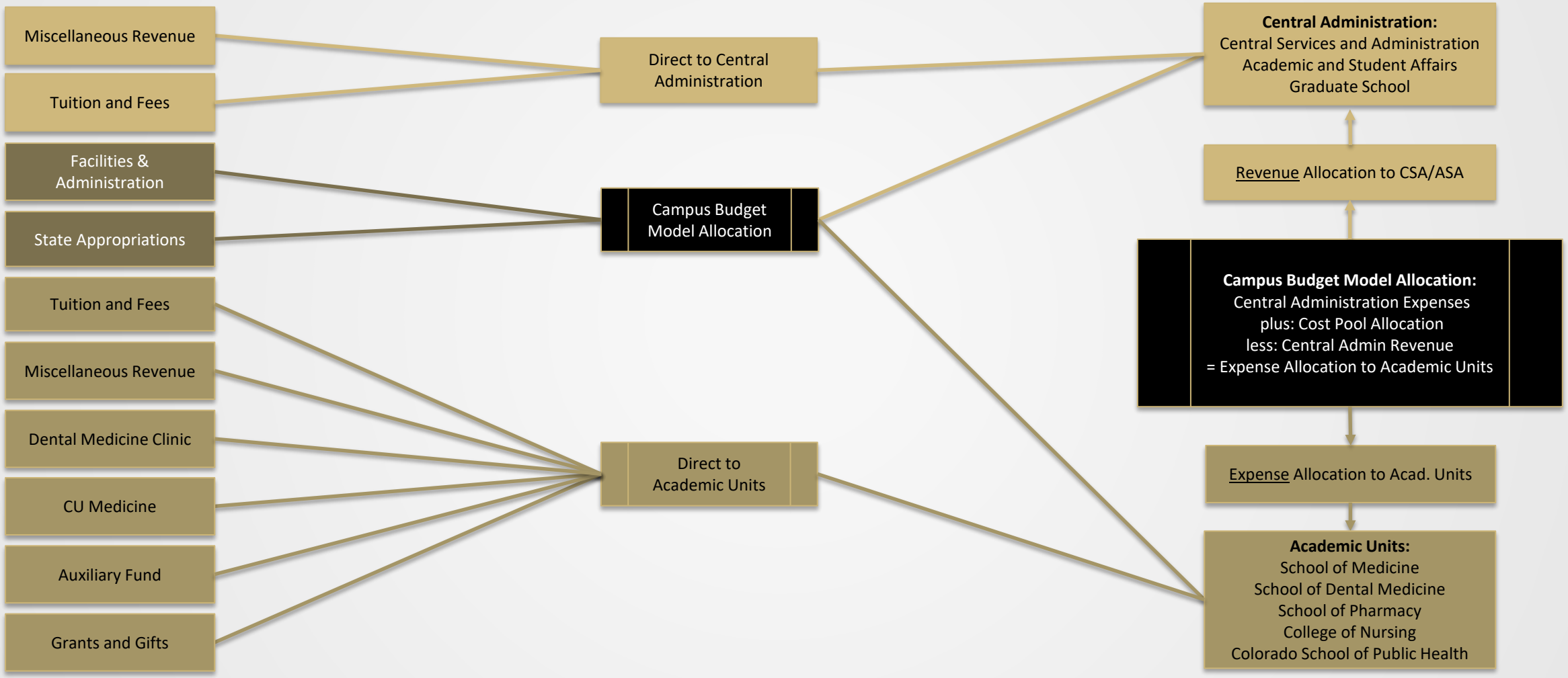Anschutz Medical Campus Budgeted Funds Flow